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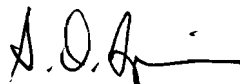
November 27, 2007

MEMORANDUM FOR DISTRIBUTION

Subj: BUDGET PRODUCTIVITY INDICATOR (BPI) GUIDANCE AND GOALS

Encl: (1) BPI Guidance Revised November 2007
      (2) Revised BPI Goals with DON09 and OSD09 Results

     The Budget Productivity Indicator continues to be one of our key program performance measures. We have further revised the productivity metric to minimize the extent to which changes in external justification requirements drive labor hour variances. Beginning with the FY 2009 President's Budget, the metric will be based on the average number of hours spent on a justification package. Additional information from the BSOs will not be required for implementation.

     Additionally, your revised BPI goals for future submissions are provided in enclosure (2). They are based on BSO performance during FY 2007. Going forward, instead of binding the goals to a fiscal year or budget cycle, they will be perpetual and revised as necessary by a memorandum from ASN(FM&C). We believe the revised goals are achievable.

     Your support for this initiative is appreciated and is key to the success of the BPI. My point of contact for all questions related to this matter is Mr. Garth DeVries, who can be reached at (703) 695-1011.

                                      S. D. Bozin
                                      By direction

Distribution
(See next page)

Subj: BUDGET PRODUCTIVITY INDICATOR (BPI) GUIDANCE AND GOALS

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